

	Pre-register	# People	Cost Hike	# People	Gross Profit
May 14th, 2011					
Clarke Dominguez Gym	\$ 45.00	163	\$ 50.00	64	\$10,535.00
	Gross	Cost	Net		
Scooter Lee Fee	\$ 1.00	Scooter does not take fee			
Scooter Lee Flight	\$ 365.10				
Car Rental - Scooter Lee	\$ 377.98	4 Days			
Denise Gilhaus Fee	\$ 200.00				
Denise Gilhaus Flight	\$ 420.00				
Meals	\$ 94.25	4 Days			
Michael Barr Fee	\$ 350.00				
FedEx Package to Rocklin	\$ 25.04				
Venue Rental	\$ 600.00				
Stage / Chairs	\$ 297.00				
Michele Burton Fee	\$ 350.00				
Office Max	\$ 62.02				
Holiday Inn for Michael and Michele	\$ 86.29				
Mass Mailout Flyers	\$ 450.00	600 Flyers / Envelopes / Postage			
Holiday Inn for Scooter	\$ 258.87				
Norman Gifford / DJ for Day	\$ 150.00				
Gasoline for Trip	\$ 109.00				
Water / Coffee / Cremer	\$ 74.35				
Office 800 #	\$ 245.00				
Office Staff	\$ 525.00				
Graphic Artist - Booklet / Website / Flyer	\$ 150.00	Per Seminar			
Goodie Bag Contents (Bars/Crackers/Kleenex)	\$ 235.27				
Dancer Badges	\$ 207.00				
CUHS Copy Center Booklet	\$ 360.00				
Rocklin CA Seminar Lunches	\$ 840.00				
Grand Prize - DVDPlayer / DVD's	\$ 134.24				
Airport Food / Luggage Carts / Tips	\$ 24.00	Sacramento / Atlanta			
TOTAL EXPENSES	\$ 6,990.41				

TOTAL REGISTRATION	\$	10,535.00	Gross
50/50 RAFFLE	\$	321.00	Half of 50/50 Raffle

TOTAL MADE Registrations / Raffle	\$	10,856.00	Total Gross
LESS EXPENSES	\$	6,990.41	Cost
REFUNDS x 14	\$	420.00	
NET <u>PROFIT</u> OR LOSS	\$	3,445.59	