

	Pre-register	# People	DAY OF	# People	Gross Profit
Asheville, NC August 15th, 2011	\$ 45.00	139	\$ 50.00		\$ 6,255.00
Asheville Ballroom					
	Gross	Cost	Net		
Scooter Lee Fee	\$ 1.00				Scooter does not take fee
Michael Barr Flight	\$ 330.00				
Michael Barr Fee	\$ 350.00				
Michele Burton Flight	\$ 270.00				
Michele Burton Fee	\$ 350.00				
Michael & Michele Comfort Inn Hotel	\$ 350.00				Deductible Income 2 Charity
Holiday Inn Hotel - Scooter Lee	\$ 284.97				
Venue Staff	\$ 100.00				
John Holmes Fee	\$ 100.00				
John Holmes Hotel	\$ 85.00				
John Holmes Petrol	\$ 113.00				
Jean Vick	\$ 150.00				
FedEx Shipping (Box to Hotel)	\$ 28.71				
Rose Haven Hotel & Fee	\$ 235.00				
Lunches x 150	\$ 600.00				
Staff Meals	\$ 94.50				
Office 800 #	\$ 145.00				
Goodie Bag Contents (Bars/Fan/Fruit)	\$ 89.42				
Printing - Booklet @ Kinko's	\$ 375.00				
Name Badges for Participants x 149	\$ 134.10				
Office Database / Answer Phones	\$ 300.00				
Confirmations	\$ 139.50				
Mass Mail of Registration Forms	\$ 319.75				
Grand Prize - DVDPlayer / DVD's	\$ 107.12				
Scooter's Petrol	\$ 126.00				
TOTAL EXPENSES	\$ 5,177.07				
TOTAL REGISTRATION	\$ 6,255.00				
50/50 Raffle	\$ 140.00				

Refunds x 16	\$	480.00
NET <u>PROFIT</u> OR LOSS	\$	737.93